

## Appendix 1

## Council Tax Support Caseload

Date	State Pension Credit age claimants	Working age claimants				Total
		Children Under 5	Disability Benefits & War Pensions	Working 16 hours or more	Job Seekers or Working under 16 hours	
10/06/13	3106	765	868	588	1039	<b>6366</b>
14/11/13	3054	747	904	625	987	<b>6317</b>
08/05/14	2985	744	916	606	941	<b>6192</b>
13/11/14	2901	715	973	580	859	<b>6028</b>
12/02/15	2854	700	1013	591	828	<b>5986</b>
<b>Current</b>	2805	659	991	550	816	<b>5821</b>

## Cost of Scheme

Scheme Type	Expenditure April 2014	Expenditure April 2015
State Pension Credit age claimants	£2,648,684	£2,411,773
<b>Working age claimants</b>		
Children under 5	£621,077	£519,278
Disability Benefits & War Pensions	£885,477	£952,107
Working 16 hours or more	£373,436	£333,688
Job Seekers or Working under 16 hours	£844,074	£703,683
<b>Total</b>	<b>£5,372,748</b>	<b>£4,920,529</b>